		ı						
								TOTAL
	SUPPORT SERVICES-	MEDICAL				MATERIALS,		EXPENDITURES
	STUDENT-	PERSONNEL	OTHER	FIXED	CONTRACTED	SUPPLIES		FOR
	HEALTH SERVICES	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	MISCELLANEOUS	HEALTH SERVICES
010	ANDERSON COUNTY	\$210,394	\$0	\$44,707	\$0	\$23,951	\$12,416	\$291,468
011	CLINTON	\$21,055	\$0	\$3,848	\$0	\$701	\$787	\$26,391
012	OAK RIDGE	\$217,967	\$0	\$62,896	\$0	\$4,130	\$96	\$285,089
020	BEDFORD COUNTY	\$216,188	\$6,291	\$37,611	\$0	\$14,694	\$1,614	\$276,398
030	BENTON COUNTY	\$44,814	\$0	\$3,501	\$0	\$1,458	\$913	\$50,686
040	BLEDSOE COUNTY	\$65,333	\$0	\$10,847	\$2,738	\$0	\$1,635	\$80,553
050	BLOUNT COUNTY	\$343,325	\$0	\$80,807	\$250	\$19,938	\$1,914	\$446,234
051	ALCOA	\$0	\$0	\$0	\$29,088	\$3,210	\$0	\$32,298
052	MARYVILLE	\$0	\$0	\$0	\$0	\$2,020	\$0	\$2,020
060	BRADLEY COUNTY	\$141,878	\$5,382	\$50,640	\$0	\$5,510	\$4,838	\$208,248
061	CLEVELAND	\$100,582	\$0	\$30,297	\$563	\$4,821	\$312	\$136,575
070	CAMPBELL COUNTY	\$122,644	\$0	\$32,254	\$0	\$1,270	\$9,141	\$165,309
080	CANNON COUNTY	\$28,779	\$0	\$3,784	\$162	\$1,345	\$2,511	\$36,581
090	CARROLL COUNTY	\$0	\$8,320	\$677	\$0	\$1,937	\$0	\$10,934
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$29,498	\$400	\$844	\$30,742
093	*HUNTINGDON	\$26,445	\$0	\$3,888	\$100	\$1,535	\$1,371	\$33,339
094	*MCKENZIE	\$33,600	\$0	\$4,474	\$0	\$363	\$405	\$38,842
095	*S. CARROLL	\$13,695	\$0	\$1,538	\$0	\$379	\$256	\$15,868
097	*W. CARROLL	\$27,989	\$0	\$8,451	\$0	\$0	\$1,538	\$37,978
100	CARTER COUNTY	\$126,122	\$0	\$52,565	\$0	\$14,958	\$5,248	\$198,893
101	ELIZABETHTON	\$38,489	\$0	\$10,090	\$0	\$1,242	\$876	\$50,697
110	CHEATHAM COUNTY	\$94,703	\$893	\$39,165	\$104	\$4,602	\$5,269	\$144,736
120	CHESTER COUNTY	\$29,055	\$0	\$4,436	\$0	\$5,620	\$813	\$39,924
130	CLAIBORNE COUNTY	\$33,579	\$0	\$8,317	\$85,391	\$2,785	\$4,634	\$134,706
140	CLAY COUNTY	\$32,525	\$0	\$6,156	\$100	\$1,692	\$1,179	\$41,652
150	COCKE COUNTY	\$72,268	\$0	\$18,410	\$0	\$3,700	\$1,979	\$96,357
151	NEWPORT	\$37,340	\$500	\$6,749	\$603	\$2,885	\$776	\$48,853
160	COFFEE COUNTY	\$183,550	\$7,470	\$54,306	\$0	\$3,145	\$4,436	\$252,907
161	MANCHESTER	\$16,453	\$0	\$1,591	\$0	\$266	\$4,000	\$22,310
162	TULLAHOMA	\$103,704	\$0	\$32,767	\$0	\$25,366	\$0	\$161,837
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$464	\$6,787	\$7,251
171	ALAMO	\$0	\$0	\$0	\$0	\$28	\$1,988	\$2,016
172	BELLS	\$0	\$0	\$0	\$0	\$191	\$0	\$191
180	CUMBERLAND COUNTY	\$93,171	\$0	\$37,001	\$2,634	\$2,239	\$2,796	\$137,841
190	DAVIDSON COUNTY	\$547,757	\$98,082	\$142,686	\$2,481,453	\$0	\$3,374	\$3,273,352
200	DECATUR COUNTY	\$0	\$0	\$0	\$4,950	\$5,068	\$0	\$10,018
210	DEKALB COUNTY	\$65,905	\$0	\$22,813	\$5,488	\$1,146	\$1,988	\$97,340
220	DICKSON COUNTY	\$249,059	\$0	\$53,954	\$0	\$8,655	\$310	\$311,978
230	DYER COUNTY	\$84,144	\$0	\$16,549	\$3,326	\$26,986	\$5,755	\$136,760
231	DYERSBURG	\$81,257	\$0	\$15,316	\$840	\$9,199	\$3,228	\$109,840
240	FAYETTE COUNTY	\$63,115	\$0	\$15,524	\$584	\$1,101	\$2,813	\$83,137
250	FENTRESS COUNTY	\$89,143	\$0	\$7,685	\$0	\$6,255	\$1,458	\$104,541
260	FRANKLIN COUNTY	\$184,473	\$2,330	\$47,328	\$0	\$2,824	\$529	\$237,484
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	

SUPPORT SERVICES STUDENT- PERSONNEL OTHER FIXED CONTRACTED SERVICES SEQUIPMENT HEALTH SERVICES SALARIES SALARI									
STUDENT: HERSONNEL SALARIES CHARGES SERVICES SEQUIPMENT MISCELLANEOUS HEALTH SERVICES									TOTAL
HEALTH SERVICES SALARIES SA		SUPPORT SERVICES-	MEDICAL				MATERIALS,		EXPENDITURES
		STUDENT-	PERSONNEL	OTHER	FIXED	CONTRACTED	SUPPLIES		FOR
272 TIRENTON \$22,077 \$7,959 \$2,395 \$0 \$3,191 \$854 \$46,668 \$0 \$25,115 \$100 \$1,013 \$0 \$31,469 \$25,215 \$0 \$5,041 \$100 \$1,013 \$0 \$31,469 \$25,215 \$0 \$5,041 \$100 \$1,013 \$0 \$31,469 \$25,215 \$0 \$5,041 \$100 \$3,013 \$0 \$31,469 \$25,215 \$0 \$5,041 \$100 \$3,013 \$0 \$31,469 \$25,028 \$32,028 \$3		HEALTH SERVICES	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	MISCELLANEOUS	HEALTH SERVICES
272 TIRENTON \$22,077 \$7,959 \$2,395 \$0 \$3,191 \$854 \$46,668 \$0 \$25,115 \$100 \$1,013 \$0 \$31,469 \$25,215 \$0 \$5,041 \$100 \$1,013 \$0 \$31,469 \$25,215 \$0 \$5,041 \$100 \$1,013 \$0 \$31,469 \$25,215 \$0 \$5,041 \$100 \$3,013 \$0 \$31,469 \$25,215 \$0 \$5,041 \$100 \$3,013 \$0 \$31,469 \$25,028 \$32,028 \$3									
TTENTON \$22,077 \$7,959 \$2,395 \$0 \$4,424 \$1,487 \$38,342 \$274 *PRADFORD \$25,315 \$0 \$5,041 \$100 \$1,013 \$0 \$31,469 \$275 *GIBSON CO, SPEC. \$62,458 \$0 \$315,561 \$0 \$5,711 \$4,509 \$88,239 \$298 \$61.65 \$0 \$5,711 \$4,509 \$88,239 \$298 \$61.65 \$0 \$5,711 \$4,509 \$88,239 \$290 \$61.65 \$0 \$5,711 \$4,509 \$88,239 \$290 \$61.65 \$0 \$5,711 \$4,509 \$88,239 \$290 \$61.65 \$0 \$5,711 \$4,509 \$88,239 \$290 \$61.65 \$0 \$10,252 \$24,66 \$111,235 \$201 \$67.65 \$10,719 \$0 \$10,252 \$24,66 \$111,235 \$201 \$67.65 \$10,719 \$0 \$10,719 \$0 \$10,719	271	HUMBOLDT	\$37,965	\$0	\$11,090	\$0	\$1,558	\$0	\$50,613
274 SRADFORD \$25.315 \$0 \$5.041 \$100 \$1.013 \$0 \$31.489 \$75	272	*MILAN	\$31,455	\$0	\$11,168	\$0	\$3,191	\$854	\$46,668
275 GIBSON CO. SPEC. \$62,458 \$0 \$15,561 \$0 \$5,711 \$4,509 \$88,239 \$28 GILES COUNTY \$24,778 \$0 \$20,833 \$0 \$5,408 \$159 \$321,311 \$290 \$6RAINGER COUNTY \$71,749 \$0 \$20,833 \$0 \$511,855 \$137 \$104,572 \$300 \$6RENE COUNTY \$74,205 \$0 \$18,822 \$5,500 \$10,252 \$2,456 \$111,235 \$310 \$6RENE COUNTY \$32,252 \$20,913 \$10,719 \$0 \$4,930 \$645 \$69,749 \$20 \$40,400 \$40	273	*TRENTON	\$22,077	\$7,959	\$2,395	\$0	\$4,424	\$1,487	\$38,342
275 GIBSON CO. SPEC. \$62,458 \$0 \$15,561 \$0 \$5,711 \$4,509 \$88,239 \$280 GILES COUNTY \$24,778 \$0 \$65,656 \$0 \$5,408 \$159 \$321,311 \$290 GRAINGER COUNTY \$71,749 \$0 \$20,833 \$0 \$11,855 \$137 \$104,572 \$300 GREENE COUNTY \$74,205 \$0 \$18,822 \$5,500 \$10,252 \$2,456 \$111,235 \$310 GREENE COUNTY \$32,425 \$0 \$12,103 \$5,000 \$9,535 \$525 \$60,448 \$310 GRUNDY COUNTY \$32,542 \$20,913 \$10,719 \$0 \$4,930 \$645 \$69,749 \$20 HAMBLEN COUNTY \$147,933 \$0 \$73,867 \$0 \$8,886 \$0 \$228,686 \$30 HAMILTON COUNTY \$147,933 \$0 \$73,867 \$0 \$8,886 \$0 \$228,686 \$30 HAMILTON COUNTY \$181,777 \$0 \$50 \$50 \$5,887 \$0 \$60,88 \$15,505 \$1,283,994 \$404 HANCOCK COUNTY \$181,777 \$0 \$69,299 \$1,452 \$16,685 \$16,18 \$15,505 \$1,283,994 \$404 HANCOCK COUNTY \$181,777 \$0 \$69,299 \$1,452 \$11,368 \$6,982 \$270,878 \$306 HARDIN COUNTY \$56,532 \$0 \$19,982 \$0 \$5,887 \$0 \$0 \$0,883 \$1,838 \$0 \$0 \$1,838 \$0 \$0,838 \$1,839 \$1,838 \$1,839 \$1	274	*BRADFORD	\$25,315	\$0	\$5,041	\$100	\$1,013	\$0	\$31,469
280 GILES COUNTY \$248,778 \$0 \$66,966 \$0 \$5,408 \$159 \$321,311 290 GRAINGER COUNTY \$71,749 \$0 \$20,833 \$0 \$51,855 \$137 3101 GREENE COUNTY \$74,205 \$0 \$18,822 \$5,500 \$10,252 \$2,456 \$111,235 3101 GREENEVILLE \$33,225 \$0 \$12,103 \$5,500 \$9,935 \$525 \$60,448 310 GRUNDY COUNTY \$12,493 \$0 \$73,867 \$0 \$6,886 \$0 \$22,8666 320 HAMILTON COUNTY \$793,329 \$135,655 \$306,312 \$16,085 \$16,018 \$16,505 \$1,283,904 320 HAMBLEN COUNTY \$793,329 \$135,655 \$306,312 \$16,085 \$16,018 \$16,505 \$1,283,904 340 HANCOK COUNTY \$181,777 \$0 \$69,299 \$1,452 \$11,368 \$6,982 \$270,878 350 HARDIM COUNTY \$182,014 \$66,549 \$79,365 \$496 \$32,212 \$44,488 \$455,227 371 ROGERSVILLE \$30,227 \$0 \$5,226 \$0 \$1,639 \$614 \$38,216 380 HAYWOOD COUNTY \$180,048 \$0 \$39,679 \$0 \$5,395 \$3,315 \$22,024 400 HENDERSON COUNTY \$101,339 \$25,696 \$19,559 \$0 \$1,446 \$3,485 \$10,444 401 HENDERSON COUNTY \$30,418 \$0 \$31,644 \$2,348 \$6,513 \$491 \$44,44 40 HORTON COUNTY \$34,004 \$0 \$31,325 \$4,639 \$0 \$1,447 \$0 \$4,444 40 HORTON COUNTY \$30,041 \$44,842 \$17,056 \$0 \$34,470 \$0 \$4,417 \$0 \$4,444 40 HORTON COUNTY \$30,041 \$44,842 \$17,056 \$0 \$2,248 \$0 \$37,368 410 HICKMAN COUNTY \$34,004 \$0 \$13,255 \$4,639 \$0 \$0 \$1,441 40 HORTON COUNTY \$34,004 \$0 \$13,255 \$4,639 \$0 \$0 \$3,465 \$16,664 410 HICKMAN COUNTY \$34,000 \$10,7341 \$0 \$2,400 \$10,604 \$30,407 \$30,414 \$40 \$4,414 40 HORTON COUNTY \$34,000 \$10,7341 \$0 \$2,400 \$10,604 \$30,407 \$30,401 \$44,842 \$30,400 \$30,401 \$44,842 \$30,400 \$30,401 \$44,842 \$30,400 \$30,401 \$44,842 \$30,400 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401 \$30,401	275	*GIBSON CO. SPEC.		\$0	\$15,561	\$0	\$5,711	\$4,509	
SOI GREENE COUNTY \$74,205 \$0 \$18,822 \$5,500 \$9,055 \$525 \$60,448	280	GILES COUNTY		\$0					
SOI GREENE COUNTY \$74,205 \$0 \$18,822 \$5,500 \$9,525 \$24,466 \$111,235 GRUNDY COUNTY \$32,542 \$20,913 \$10,719 \$0 \$4,430 \$64.5 \$89,749 201 HAMBLEN COUNTY \$147,933 \$0 \$73,867 \$0 \$6,886 \$0 \$228,686 320 HAMBLEN COUNTY \$147,933 \$0 \$73,867 \$0 \$5,887 330 HAMLOK COUNTY \$0 \$0 \$0 \$5,887 \$0 \$0 \$5,887 340 HANCOK COUNTY \$0 \$0 \$0 \$5,887 \$0 \$0 \$5,887 350 HARDEMAN COUNTY \$181,777 \$0 \$682,99 \$11,452 \$11,368 \$6,982 \$270,878 360 HARDIN COUNTY \$56,532 \$0 \$19,382 \$0 \$6,163 \$2,251 \$84,328 370 HARVINS COUNTY \$182,014 \$66,549 \$79,366 \$498 \$82,312 \$44,488 \$455,277 371 ROGERSVILLE \$30,237 \$0 \$57,266 \$0 \$1,639 \$614 \$38,216 380 HAYWOOD COUNTY \$180,048 \$0 \$33,679 \$0 \$5,982 \$3,315 \$229,024 391 LEXINGTON \$111,347 \$0 \$848 \$0 \$373 \$373 \$378 400 HENDERSON COUNTY \$101,389 \$25,696 \$19,559 \$0 \$12,416 \$3,465 \$16,545 401 HENRY COUNTY \$3,654 \$0 \$31,639 \$44,417 \$0 \$47,644 402 HOUSTON COUNTY \$3,401,335 \$0 \$3,136 \$0 \$44,417 \$0 \$47,644 403 HONDRIN COUNTY \$3,654 \$0 \$30,039 \$0 \$14,33 \$40 \$44,414 404 HOUSTON COUNTY \$3,654 \$0 \$30,039 \$0 \$14,33 \$40 \$44,414 406 HOUSTON COUNTY \$3,654 \$0 \$30,039 \$0 \$14,33 \$40 \$44,414 407 HOUSTON COUNTY \$3,654 \$0 \$30,039 \$0 \$14,33 \$40 \$44,414 408 HOUSTON COUNTY \$30,491 \$44,482 \$17,056 \$0 \$20,290 \$15,658 \$310,947 400 LAKE COUNTY \$30,491 \$44,482 \$17,056 \$0 \$20,290 \$15,658 \$310,947 400 LAKE COUNTY \$30,491 \$44,482 \$17,056 \$0 \$20,290 \$15,658 \$310,947 400 LAKE COUNTY \$30,691 \$44,682 \$10,686 \$14,87 \$2,960 \$15,758 \$310,945 400 LAKE COUNTY \$30,661 \$0 \$31,418 \$0 \$30,00 \$0 \$31,695 501 LEWIS COUNTY \$40,005 \$0 \$45,109 \$31,806 \$30,406 \$31,825 \$31,831 502 LANGER	290	GRAINGER COUNTY	\$71,749	\$0	\$20,833	\$0	\$11,853	\$137	\$104,572
10 RUNDY COUNTY \$32,542 \$20,913 \$10,719 \$0 \$4,930 \$645 \$69,749 20 HAMBLEN COUNTY \$147,933 \$0 \$73,867 \$0 \$6,886 \$0 \$52,28,686 330 HAMBLEN COUNTY \$793,329 \$135,655 \$306,312 \$16,085 \$16,018 \$16,505 \$1,283,994 340 HANCOCK COUNTY \$0 \$0 \$0 \$5,887 \$0 \$0 \$5,887 350 HARDEMAN COUNTY \$181,777 \$0 \$69,299 \$1,452 \$11,368 \$6,982 \$277,0878 360 HARDIN COUNTY \$182,014 \$66,549 \$79,366 \$498 \$82,312 \$44,488 \$445,227 371 ROGERSVILLE \$30,237 \$0 \$5,726 \$0 \$16,39 \$614 \$38,216 380 HANWOOD COUNTY \$180,048 \$0 \$32,215 \$0 \$2,316 \$1,664 \$55,947 390 HENDERSON COUNTY \$180,048 \$0 \$39,879 \$0 \$5,982 \$3,315 \$5229,024 400 HENRY COUNTY \$101,399 \$25,696 \$19,559 \$0 \$1,2416 \$3,485 \$162,545 401 "PARIS \$40,135 \$0 \$3,164 \$2,348 \$6,513 \$44,17 \$0 \$47,688 400 HENRY COUNTY \$3,654 \$0 \$31,654 \$0 \$31,654 \$0 \$34,417 \$0 \$47,688 400 HENRY COUNTY \$3,654 \$0 \$31,652 \$0 \$1,639 \$0 \$0 \$0 \$0 440 JACKSON COUNTY \$3,654 \$0 \$30,031 \$44,842 \$17,056 \$0 \$20,900 \$15,658 \$310,947 450 JACKSON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,900 \$15,658 \$310,947 450 JACKSON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,900 \$15,658 \$310,947 450 JACKSON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,900 \$15,658 \$310,947 450 JACKSON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,900 \$15,658 \$310,947 450 JACKSON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,900 \$15,658 \$310,947 450 JACKSON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,900 \$15,658 \$310,947 450 JACKSON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,900 \$15,658 \$310,947 450 JACKSON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,900 \$15,658 \$310,947 450 JACKSON COUNTY \$30,691 \$40,000 \$107,341 \$0 \$2,415 \$30,431 450 JACKSON COUNTY \$30,691 \$40,000 \$10,431 \$0 \$2,415	300	GREENE COUNTY	\$74,205	\$0	\$18,822	\$5,500		\$2,456	
AAMBLEN COUNTY \$147,933 \$0 \$73,867 \$0 \$6,866 \$0 \$228,868 AAMBLEN COUNTY \$793,329 \$135,655 \$306,312 \$16,085 \$16,018 \$51,505 \$1,283,904 AANOCK COUNTY \$181,777 \$0 \$69,299 \$1,452 \$11,368 \$6,982 \$270,878 AARDIN COUNTY \$181,777 \$0 \$69,299 \$1,452 \$11,368 \$6,982 \$270,878 AARDIN COUNTY \$182,014 \$66,549 \$79,366 \$498 \$82,312 \$44,488 \$455,227 TORGESVILLE \$30,237 \$0 \$51,639 \$614 \$38,216 ABOUNTY \$182,014 \$66,549 \$79,366 \$498 \$82,312 \$44,488 \$455,227 TORGESVILLE \$30,237 \$0 \$5,726 \$0 \$1,639 \$614 \$38,216 ABOUNTY \$39,754 \$0 \$12,213 \$0 \$2,316 \$1,664 \$55,947 HAVWOOD COUNTY \$319,754 \$0 \$12,213 \$0 \$2,316 \$1,664 \$55,947 HERRY COUNTY \$180,048 \$0 \$339,679 \$0 \$5,982 \$3,315 \$229,024 LEXINGTON \$11,347 \$0 \$848 \$0 \$373 \$378 \$12,946 HENRY COUNTY \$70,418 \$0 \$14,644 \$2,348 \$6,513 \$491 \$94,414 HOUSTON COUNTY \$3,654 \$0 \$314,644 \$2,348 \$6,513 \$491 \$94,414 HOUSTON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,290 \$15,658 \$310,947 AUDITON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,290 \$15,658 \$310,947 AUDITON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,290 \$15,658 \$310,947 AUDITON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,290 \$15,658 \$310,947 AUDITON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$20,290 \$15,658 \$310,947 AUDITON COUNTY \$30,491 \$34,861 \$0 \$11,418 \$0 \$1,441 \$3,440 \$3,445 \$3,44	301	GREENEVILLE		\$0		\$5,000	\$9,535		\$60,448
AAMILTON COUNTY \$793,329 \$135,655 \$306,312 \$16,065 \$1,083,904 AAMCOCK COUNTY \$0 \$0 \$0 \$5,887 ARDEMAN COUNTY \$181,777 \$0 \$69,299 \$1,452 \$11,368 \$6,982 \$270,878 ARDEMAN COUNTY \$56,532 \$0 \$19,382 \$0 \$6,163 \$2,251 \$84,328 ARDEMINS COUNTY \$182,014 \$66,549 \$79,366 \$498 \$82,312 \$44,488 \$455,227 ARDEMAN COUNTY \$182,014 \$66,549 \$79,366 \$498 \$82,312 \$44,488 \$455,227 ARDEMAN COUNTY \$182,014 \$66,549 \$79,366 \$498 \$82,312 \$44,488 \$455,227 ARDEMAN COUNTY \$39,754 \$0 \$55,726 \$0 \$1,639 \$614 \$38,216 ARDEMAN COUNTY \$180,048 \$0 \$39,679 \$0 \$5,982 \$3,315 \$229,024 ARDEMAN COUNTY \$180,048 \$0 \$39,679 \$0 \$5,982 \$3,315 \$229,024 ARDEMAN COUNTY \$101,389 \$25,596 \$19,559 \$0 \$12,416 \$3,485 \$162,545 AURILLA COUNTY \$101,389 \$25,596 \$19,559 \$0 \$12,416 \$3,485 \$162,545 AURILLA COUNTY \$3,654 \$0 \$3,136 \$0 \$4,417 \$0 \$47,688 AURILLA COUNTY \$3,654 \$0 \$3,136 \$0 \$4,417 \$0 \$47,688 AURILLA COUNTY \$34,035 \$0 \$14,644 \$2,248 \$6,513 \$491 \$94,414 AURILLA COUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA COUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,601 \$0 \$0 \$46,709 \$0 \$0 \$0 \$0 \$0	310	GRUNDY COUNTY	\$32,542	\$20,913	\$10,719	\$0	\$4,930	\$645	\$69,749
AAMILTON COUNTY \$793,329 \$135,655 \$306,312 \$16,065 \$1,083,904 AAMCOCK COUNTY \$0 \$0 \$0 \$5,887 ARDEMAN COUNTY \$181,777 \$0 \$69,299 \$1,452 \$11,368 \$6,982 \$270,878 ARDEMAN COUNTY \$56,532 \$0 \$19,382 \$0 \$6,163 \$2,251 \$84,328 ARDEMINS COUNTY \$182,014 \$66,549 \$79,366 \$498 \$82,312 \$44,488 \$455,227 ARDEMAN COUNTY \$182,014 \$66,549 \$79,366 \$498 \$82,312 \$44,488 \$455,227 ARDEMAN COUNTY \$182,014 \$66,549 \$79,366 \$498 \$82,312 \$44,488 \$455,227 ARDEMAN COUNTY \$39,754 \$0 \$55,726 \$0 \$1,639 \$614 \$38,216 ARDEMAN COUNTY \$180,048 \$0 \$39,679 \$0 \$5,982 \$3,315 \$229,024 ARDEMAN COUNTY \$180,048 \$0 \$39,679 \$0 \$5,982 \$3,315 \$229,024 ARDEMAN COUNTY \$101,389 \$25,596 \$19,559 \$0 \$12,416 \$3,485 \$162,545 AURILLA COUNTY \$101,389 \$25,596 \$19,559 \$0 \$12,416 \$3,485 \$162,545 AURILLA COUNTY \$3,654 \$0 \$3,136 \$0 \$4,417 \$0 \$47,688 AURILLA COUNTY \$3,654 \$0 \$3,136 \$0 \$4,417 \$0 \$47,688 AURILLA COUNTY \$34,035 \$0 \$14,644 \$2,248 \$6,513 \$491 \$94,414 AURILLA COUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA COUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 AURILLA CRONNOUNTY \$30,601 \$0 \$0 \$46,709 \$0 \$0 \$0 \$0 \$0	320	HAMBLEN COUNTY		\$0	\$73,867	\$0	\$6,886	\$0	\$228,686
HANCOCK COUNTY \$0 \$0 \$0 \$5,887 \$0 \$0 \$5,887 \$0 \$5,887 \$0 \$5,887 \$0 \$4,852 \$1,452 \$1,452 \$1,458 \$4,98 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,452 \$1,458 \$1,458 \$1,452 \$1,458	330	HAMILTON COUNTY		\$135,655		\$16,085		\$16,505	
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BADDIN COUNTY	350	HARDEMAN COUNTY	\$181,777	\$0	\$69,299		\$11,368	\$6,982	
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Section Sect		HAYWOOD COUNTY		·				•	
Section Sect	390	HENDERSON COUNTY		· ·					
HENRY COUNTY	391	LEXINGTON		\$0	· ·				
401		HENRY COUNTY		\$25.696			-		
HICKMAN COUNTY					· ·				
HOUSTON COUNTY	410	HICKMAN COUNTY		· ·		· ·			
HUMPHREYS COUNTY				· ·				•	
440 JACKSON COUNTY \$30,491 \$44,842 \$17,056 \$0 \$202,900 \$15,658 \$310,947 \$450 JEFFERSON COUNTY \$201,079 \$4,000 \$107,341 \$0 \$2,819 \$32 \$315,271 \$460 JOHNSON COUNTY \$76,471 \$0 \$20,092 \$402 \$10,247 \$2,480 \$109,692 \$407 \$400 \$4				· ·	•		·		
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	580	MARION COUNTY	\$122,183	\$0	\$29,879	\$1,914	\$4,993	\$2, 7 96	\$161,765

								TOTAL
	SUPPORT SERVICES-	MEDICAL				MATERIALS,		EXPENDITURES
	STUDENT-	PERSONNEL	OTHER	FIXED	CONTRACTED	SUPPLIES		FOR
	HEALTH SERVICES	SALARIES	SALARIES	CHARGES	SERVICES	& EQUIPMENT	MISCELLANEOUS	HEALTH SERVICES
581	*RICHARD CITY	\$4,948	\$0	\$379	\$0	\$801	\$75	\$6,203
590	MARSHALL COUNTY	\$88,045	\$4,760	\$29,272	\$0	\$2,612	\$0	\$124,689
600	MAURY COUNTY	\$169,303	\$0	\$45,093	\$0	\$5,017	\$5,990	\$225,403
610	MEIGS COUNTY	\$70,320	\$0	\$7,893	\$3,320	\$2,735	\$5,172	\$89,440
620	MONROE COUNTY	\$278,074	\$20,238	\$106,184	\$56,551	\$78,246	\$10,412	\$549,705
621	SWEETWATER	\$55,410	\$150	\$14,620	\$801	\$2,315	\$907	\$74,203
630	MONTGOMERY COUNTY	\$574,745	\$21,510	\$202,873	\$0	\$45,224	\$1,366	\$845,718
640	MOORE COUNTY	\$46,067	\$0	\$16,234	\$0	\$9,035	\$318	\$71,654
650	MORGAN COUNTY	\$31,714	\$83,032	\$34,240	\$0	\$7,522	\$3,532	\$160,040
660	OBION COUNTY	\$129,154	\$810	\$18,786	\$0	\$7,258	\$69	\$156,077
661	UNION CITY	\$30,540	\$0	\$12,192	\$0	\$551	\$36	\$43,319
670	OVERTON COUNTY	\$54,920	\$0	\$15,559	\$0	\$246	\$1,437	\$72,162
680	PERRY COUNTY	\$18,896	\$0	\$3,078	\$0	\$1,033	\$40	\$23,047
690	PICKETT COUNTY	\$3,570	\$0	\$523	\$3,353	\$0	\$0	\$7,446
700	POLK COUNTY	\$71,792	\$0	\$15,814	\$1,052	\$1,517	\$43	\$90,218
710	PUTNAM COUNTY	\$305,307	\$96,368	\$125,968	\$25,986	\$12,667	\$1,293	\$567,589
720	RHEA COUNTY	\$109,506	\$0	\$36,418	\$0	\$5,351	\$1,669	\$152,944
721	DAYTON	\$20,017	\$0	\$0	\$0	\$157	\$0	\$20,174
730	ROANE COUNTY	\$172,878	\$0	\$50,458	\$11,019	\$10,965	\$3,350	\$248,670
740	ROBERTSON COUNTY	\$236,110	\$17,808	\$61,405	\$0	\$4,666	\$3,696	\$323,685
750	RUTHERFORD COUNTY	\$1,010,979	\$301,575	\$424,825	\$300	\$40,699	\$20,498	\$1,798,876
751	MURFREESBORO	\$180,310	\$0	\$60,107	\$14,084	\$2,454	\$11,918	\$268,873
760	SCOTT COUNTY	\$76,827	\$17,440	\$26,605	\$0	\$16,946	\$2,562	\$140,380
761	*ONEIDA	\$46,424	\$0	\$11,436	\$0	\$2,009	\$345	\$60,214
770	SEQUATCHIE COUNTY	\$34,381	\$0	\$4,344	\$0	\$0	\$45	\$38,770
780	SEVIER COUNTY	\$527,306	\$0	\$122,922	\$16,350	\$41,138	\$9,983	\$717,699
790	SHELBY COUNTY	\$0	\$0	\$0	\$518,760	\$0	\$0	\$518,760
791	MEMPHIS	\$0	\$964,525	\$248,516	\$2,454,430	\$13,909	\$8,684	\$3,690,064
800	SMITH COUNTY	\$69,004	\$0	\$24,098	\$0	\$1,214	\$2,790	\$97,106
810	STEWART COUNTY	\$120,340	\$17,490	\$39,974	\$58,2 4 1	\$31,611	\$10,215	\$277,871
820	SULLIVAN COUNTY	\$0	\$0	\$0	\$6,529	\$1,169	\$0	\$7,698
821	BRISTOL	\$36,280	\$108,131	\$27,5 3 6	\$25	\$4,549	\$20	\$176,541
822	KINGSPORT	\$305,044	\$0	\$78,701	\$0	\$13,157	\$8,442	\$405,344
830	SUMNER COUNTY	\$160,969	\$0	\$54,253	\$12,660	\$6,004	\$17,002	\$250,888
840	TIPTON COUNTY	\$69,794	\$0	\$19,791	\$413,276	\$11,737	\$4,554	\$519,152
850	TROUSDALE COUNTY	\$42,918	\$0	\$5,95 5	\$1,259	\$4,713	\$75	\$54,920
860	UNICOI COUNTY	\$40,218	\$12,508	\$7,039	\$0	\$4,473	\$2,496	\$66,734
870	UNION COUNTY	\$35,910	\$12,500	\$10,270	\$0 \$0	\$3,874	\$2,490 \$1,495	\$51,549
880	VAN BUREN COUNTY	\$33,784	\$0	\$8,955	\$0 \$0	\$1,408	\$720	\$44,867
890	WARREN COUNTY	\$214,833	\$26,483	\$39,459	\$18,206	\$19,776	\$74,431	\$393,188
900	WASHINGTON COUNTY	\$214,833 \$173,978	\$233,505	\$158,725	\$84,000	\$20,799	\$74,431 \$24,894	\$695,901
901	JOHNSON CITY	\$173,976 \$118,406	\$233,303 \$0	\$136,723 \$34,761	\$4,000 \$4,000	\$20,799 \$15,451	\$1,733	\$174,351
910	WAYNE COUNTY	\$110, 400 \$14,743	\$45,488	\$11,154	\$ 4,000	\$11,995	\$628	\$84,008
920	WEAKLEY COUNTY	\$97,313	\$0	\$28,420	\$628	\$3,942	\$3,256	\$133,559
1320	THEATER GOOTH	Ψ37,313	ΨΟ	Ψ 2 0, 4 20	Ψ0 2 0	Ψ5,542	Ψ3,230	Ψ133,339

	SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
940 941	WHITE COUNTY WILLIAMSON COUNTY *FRANKLIN WILSON COUNTY *LEBANON	\$32,315 \$1,658,981 \$43,421 \$268,066 \$44,597	\$35,312 \$0 \$160,869 \$0 \$75,010	\$12,232 \$619,167 \$80,281 \$83,329 \$25,363	\$2,125 \$3,557 \$4,515 \$40,000 \$0	\$5,967 \$28,132 \$4,866 \$39,718 \$6,173	\$69 \$14,622 \$1,897 \$27,791 \$3,077	\$88,020 \$2,324,459 \$295,849 \$458,904 \$154,220
	GRAND TOTAL	\$16,777,299	\$2,801,159	\$5,540,208	\$6,529,096	\$1,349,788	\$592,585	\$33,590,135

^{*}SPECIAL SCHOOL DISTRICT